



ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

Date: Tuesday, 13 February 2018

Time: 6.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Governance Officer: Kate Morris, Governance Officer **Direct Dial:** 0115 8764353

AGENDA

Pages

- 9** **NOTTINGHAM CITY HOMES UPDATE**
Report of the Chief Executive, Nottingham City Homes

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APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£111,649.46	£0	£0	£0	£111,649.46
6	Mapperley	£56,822.32	£4,939.00	£4,939.00	£0	£56,822.32
6	St Ann's	£130,876.44	£37,753.85	£37,753.85	£0	£94,728.84

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Wells Road Community Centre Mapperley Road	Contribution towards the rebuild of the community centre.	Other funding streams have been obtained to contribute toward this project as it is deemed beneficial to the existing community and the new community that has recently moved in to the area in light of the new build development that NCH has delivered.	Leanne Hoban	£44,000.00 <i>(Please note that this funding is being committed subject to the Portfolio Holder signing off the request. If approval from the Portfolio holder is not received, NCH will look to de commit the funding at the next area committee).</i>	Approval
Kingston Court – Dales	Install access control to the Communal Lounge door and Laundry.	Members of the public have been gaining access to the block and	Leanne Hoban	£3,538.82	Approval

		abusing the facilities, leaving residents potentially vulnerable.			
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